

UNITED VETERANS COALITION OF COLORADO

| | | PROPOSED FY 2021 BUDGET | | Amended | |
|---|-----------------------------|-------------------------|--|---------------------------------|------------------|
| | | <u>FY2021</u> | | <u>FY 2020</u> | <u>Obligated</u> |
| | | | | <u>Budget</u> | <u>To Date</u> |
| Annual Banquet | | | | | |
| | Director | \$6,500 | | \$6,500 | \$6,500 |
| | Hotel | \$16,000 | | \$16,000 | \$16,000 |
| | Printing | \$1,500 | | \$1,500 | \$1,500 |
| | Graphic Design | \$650 | | \$650 | \$650 |
| | Music | \$450 | | \$450 | \$450 |
| | Supplies | \$150 | | \$150 | \$150 |
| | Credit Card Fees | \$250 | | \$250 | \$250 |
| | Silent Auction | \$150 | | \$150 | \$150 |
| | Sponsor Reception | <u>\$1,000</u> | | <u>\$0</u> | <u>\$1,000</u> |
| Banquet Total | | 26,650 | | \$25,650 | \$26,650 |
| UVC Legislative Committee | | | | | |
| | Legislative Liaison | \$12,000 | | \$6,000 | \$12,000 |
| | Name Badges, Business Cards | | | | |
| | Major Printing, Postage | <u>\$400</u> | | <u>\$0</u> | <u>\$0</u> |
| Legislative Committee Total | | \$12,400 | | \$6,000 | \$12,000 |
| Office/Organizational Expenses | | | | | |
| | Dues and Subscriptions | \$700 | | \$698 | \$712 |
| | Office Supplies | \$330 | | \$433 | \$322 |
| | Post Office Box Rental | \$375 | | \$375 | \$375 |
| | Postage | \$175 | | \$375 | |
| | Meeting Place Rental | \$300 | | \$300 | \$300 |
| | Web Hosting | \$300 | | \$300 | |
| | Merchant Fees | \$645 | | \$645 | \$125 |
| | Brochures/Printing | \$400 | | \$600 | \$540 |
| | Plaques | \$200 | | \$0 | |
| | Member Clicks | <u>\$0</u> | | <u>\$0</u> | <u>\$1,924</u> |
| Total Office/Organizational Expenses | | \$3,425 | | \$3,623 | \$4,298 |
| TOTAL APPROVED EXPENDITURES | | \$42,495 | | \$35,273 | \$39,948 |
| BANK BALANCE TO RETAIN | | <u>\$14,505</u> | | | |
| | | \$54,000 | | | |
| | | | | TOTAL REVENUE PAST YEARS | |
| If Budget is met, funds available for Additional Use | | \$28,000 | | FY 2018 | \$63,590 |
| | | | | FY 2019 | \$34,962 |
| TOTAL FY 2021 BUDGET GOAL | | \$82,000 | | | |